BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

Name of Work: Maintenance And Repair of Burial Grounds in Ward No. 10 (Doddabommasandra).

Name of Agency: M/s. Arun Kumar Enterprises, (Prop: Arun Kumar N), No. 44, Siddanahalli, S. Madmangala, Bangarpet - 563114.

Estimated Cost: 10,00,000.00

Tender Amount : Rs. 7,55,945.11

Work Order No. BBMP/EE/BTP/WO/109/2020-21 Dated: 11-09-2020

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2018-19+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	KSRB 2-2.4:Earth work for lowering and levelling the ground other than foundation works by mechanical means upto 3.00 depth, including providing shoring	Cum	432.00	135.68	58613.76	432.00	114.92	49645.44	432.00	432.00	114.92	49645.44	0.00	0.00	0.00	49645.00	0.44		
2	KSRB 2-2.1:: Earthwork excavation for foundationof buildings, water supply and sanitary lines and electrical conduitsetc, either in pits or in trenches 1.5m and	Cum	77.58	317.12	24602.17	77.58	268.60	20837.99	56.15	56.15	268.60	15081.89	0.00	0.00	0.00	15082.00	5755.99		
3	KSRB 4-1.2 : Providing and laying in position plain cement concreteof Mix 1:4:8 with OPC @ 220kgs, with 40mm and down size gradedgranite metal	Cum	27.76	5609.52	155720.28	27.76	4751.26	131894.98	24.51	24.51	4751.26	116453.38	0.00	0.00	0.00	116453.00	15441.98		
4	KSRB 5.2-3 : - Providing and constructing granite / trap / basalt size stone masonry in foundation with cement mortar 1:6, stone hammered dressed in	Cum	23.81	4963.68	118185.22	23.81	4204.24	100102.95	31.58	29.76	4204.24	125118.18	1.82	4204.24	7651.72	132770.00		32667.05	
5	KSRB 4-6.4 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for vertical surface such as walls at any thickness,	Sqm	24.42	386.64	9441.75	24.42	327.48	7997.06	33.69	30.53	327.48	9997.96	3.16	327.48	1034.84	11033.00		3035.94	
6	KSRB 4-6.5 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for columns, pillars, postand struts, square /	Sqm	3.36	492.48	1654.73	3.36	417.13	1401.56	0.00	0.00	417.13	0.00	0.00	0.00	0.00	0.00	1401.56		
7	KSRB 4.2.1 : Providing and laying in position reinforced cement concrete of Design Mix M25 with OPC @ 340kgs, with 20mm and down size graded granite	Cum	5.14	6276.96	32263.57	5.14	5316.59	27327.27	5.05	5.05	5316.59	26848.78	0.00	0.00	0.00	26849.00	478.27		
8	KSRB M2200-6 Providing T.M.T bars Fe 550 steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and /	Tonne	0.51	74316.96	37901.65	0.51	62946.47	32102.70	0.51	0.51	62946.47	32102.70	0.00	0.00	0.00	32103.00		0.30	
9	KSRB 5-14: Providing and constructing load bearing wall with solid concrete blocks having block density not less than 1800kg/m3 having a minimum average	Sqm	73.26	962.00	70476.12	73.26	814.81	59692.98	152.57	91.58	814.81	74620.30	60.99	880.00	53671.20	128291.00		68598.02	
10	KSRB15-3.8 : Providing 18mm thick cement plaster in single coat with cement mortar 1:4, to brick masonry including rounding off corners wherever required	Sqm	475.44	281.88	134017.03	475.44	238.75	113511.30	435.51	435.51	238.75	103978.01	0.00	0.00	0.00	103978.00	9533.30		

Sl. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2018-19+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
11	KSRB 15-16.1 : Providing and finishing external walls in two coats with waterproof cement paint of approved brand and shade to give an even shade after	Sqm	475.44	110.16	52374.47	475.44	93.31	44363.31	435.51	435.51	93.31	40637.44	0.00	0.00	0.00	40637.00	3726.31		
12	Providing and fixing M.S. Gate as per Chief Architect Drawing, using 50mm x 50mm 14 guage M.S. hollow pipe frame work bent to ornamental shape as shown	Sqm	10.50	3252.96	34156.08	10.50	2755.26	28930.23	0.00	0.00	2755.26	0.00	0.00	0.00	0.00	0.00	28930.23		
13	KSRB 15-18.2 : Providing and applying enamel metal paint two coats (excluding priming coat) over new steel or other metal surface brushing to give an even	Sqm	21.00	102.60	2154.60	21.00	86.90	1824.90	0.00	0.00	86.90	0.00	0.00	0.00	0.00	0.00	1824.90		
14	Cement concrete pavement. Construction of un-reinforced plain cement concrete pavement, using a grade concrete M30 over a prepared base with OPC coarse	Cum	15.60	5210.96	81290.98	15.60	4413.68	68853.41	10.73	10.73	4413.68	47358.79	0.00	0.00	0.00	47359.00	21494.41		
15	Providing and Fixing pre cast covering Slab 250mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form	Sqm	14.70	5418.00	79644.60	14.70	4589.05	67459.04	0.00	0.00	4589.05	0.00	0.00	0.00	0.00	0.00	67459.04		
																704200.00		**104301.30**	
								EIRL											
E1	Fabricating supplying and mounting MS box made out ... SWG suitable for floor / wall mounting, fully weather proof with	Sq.Cm							46800.00				46800.00	0.30	14040.00	14040.00		14040.00	
E2	Supplying of 1.1 KV LT UG cable XLPE or Heat resistant PVC insulated, PVC extruded Inner sheath armoured UG LT	Mtr							140.00				140.00	127.05	17787.00	17787.00		17787.00	
E3	Labour charges for laying of 1.1 KV class UG cable in existing trench GI pipe / stoneware pipe / on wall / on pole as	Mtr							140.00				140.00	10.06	1408.40	1408.40		1408.40	
E4	Submersible Cable 1x3x6.0 Sq.mm	M							150.00				150.00	121.97	18295.50	18295.50		18295.50	
	Sub Total				892497.00											**51530.90**		**51530.90**	
	GST Charges @ 12%				107099.64			0.00											
	Miscelaneous and unforgen charges	LS			403.00														
	Total				**1000000.00**			**755945.11**				**641842.88**			**62357.75**	**755730.90**	**156046.41**	**155832.20**	
																		0.028 Below	

SUMMARY:

1. **Estimated Cost : Rs. 10.00 Lakhs**
2. **Tender Cost : Rs. 7.55 Lakhs**
3. **EIRL Amount Rs. 51,530.90 = 6.82 % of the Tender Amount**
4. **Work Slip Amount Rs. 1,48,301.30 = 13.80 % of the Tender Amount**
5. **During execution as per requirement and site condition, the total Qty to be executed costs Rs. 7.55 Lakhs which is 0.028% BELOW the Tender cost. The proposal may kindly be approved.**

Assistant Engineer
Ward No. 10

Assistant Executive Engineer
Vidyaranyapura Sub Division, BBMP

Assistant Executive Engineer
Vidyaranyapura Sub Division
BBMP, Bangalore - 97

Executive Engineer
Byatarayanapura Division, BBMP

Executive Engineer
Byatarayanapura Division
Yelahanka Zone BBMP